



**Information &
Communications
Technology
COUNTY OF TULARE
AGENDA ITEM**

BOARD OF SUPERVISORS

KUYLER CROCKER
District One
PETE VANDER POEL
District Two
AMY SHUKLIAN
District Three
EDDIE VALERO
District Four
DENNIS TOWNSEND
District Five

AGENDA DATE: February 25, 2020 - REVISED

Public Hearing Required	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Scheduled Public Hearing w/Clerk	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Published Notice Required	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Advertised Published Notice	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Meet & Confer Required	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Electronic file(s) has been sent	Yes	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>
Budget Transfer (Aud 308) attached	Yes	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>
Personnel Resolution attached	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Agreements are attached and signature line for Chairman is marked with tab(s)/flag(s)	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>

CONTACT PERSON: Marilyn Lucas PHONE: 559-622-7313

SUBJECT: Capital Asset purchase of a Cisco Firepower Threat Defense and Malware Appliance Bundle

REQUEST(S):
That the Board of Supervisors:

1. Approve the Capital Asset purchase of a Cisco Firepower Threat Defense and Malware Appliance Bundle to enhance the Wide Area Network (WAN), in an amount not to exceed \$300,000.
2. Approve the necessary budget adjustments per the attached AUD 308 (4/5th vote required).

SUMMARY:
Over the past fiscal year, the Information & Communication Technology (TCiCT) Department has taken significant steps to increase County use of cloud computing – the use of remote internet-hosted servers to store, manage, and process data. These steps have included various upgrades to the County’s wide area network (WAN) that improve the speed and quality of department access to web-based software applications, reviewing the use of Office 365, moving storage of some criminal justice systems to the cloud, reviewing the need to share large data files between the County and other users, and moving the backup system from archival to disaster recovery.

Through the research and evaluation of cloud access options, TCiCT has identified the need for additional cloud bandwidth, connection security, and connection management capabilities. The proposed Cisco Firepower Threat Defense and Malware Application Bundle will increase County cloud bandwidth by more than

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300%, will add a necessary layer of security for internet connections to the cloud, and facilitate TCiCT management of those connections. The purchase of this bundle is an important step toward increasing County access to the cloud.

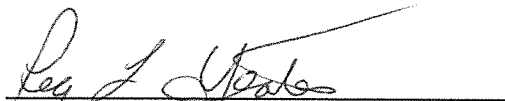
FISCAL IMPACT/FINANCING:

There is no Net County Cost associated with this request, as costs will be distributed to existing TCiCT units. The total cost of the capital asset will not exceed \$300,000. Per the attached AUD 308, the department is requesting a budget adjustment to move appropriations from professional and specialized services (071-090-2900-7043) to capital assets (071-090-2900-8306).

LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:

The County's five-year strategic plan includes the Organizational Performance Initiative to which this purchase applies. The continued maintenance and enhancements for the County of Tulare property systems provides stability of operations to support better service delivery.

ADMINISTRATIVE SIGN-OFF:



Peg L. Yeates

Information & Communications Technology Director

cc: County Administrative Office

Attachment(s) AUD 308

BEFORE THE BOARD OF SUPERVISORS COUNTY OF TULARE, STATE OF CALIFORNIA

IN THE MATTER OF CAPITAL ASSET)
 PURCHASE OF A CISCO FIREPOWER) Resolution No. _____
 THREAT DEFENSE AND MALWARE)
 APPLIANCE BUNDLE)

UPON MOTION OF SUPERVISOR _____, SECONDED BY
 SUPERVISOR _____, THE FOLLOWING WAS ADOPTED BY THE
 BOARD OF SUPERVISORS, AT AN OFFICIAL MEETING HELD _____
 _____, BY THE FOLLOWING VOTE:

AYES:
 NOES:
 ABSTAIN:
 ABSENT:


ATTEST: JASON T. BRITT
 COUNTY ADMINISTRATIVE OFFICER/
 CLERK, BOARD OF SUPERVISORS

BY: _____
 Deputy Clerk

* * * * *

1. Approved the Capital Asset purchase of a Cisco Firepower Threat Defense and Malware Appliance Bundle to enhance the Wide Area Network (WAN), in an amount not to exceed \$300,000.
2. Approved the necessary budget adjustments per the attached AUD 308 (4/5th vote required).

County of Tulare — Auditor Controller Budget Adjustment Form

02/25/2020							7/20		2020	
Date				Document ID Number			Accounting Period		Budget Fiscal Year	
				TCICT			S Murch		27314	
				Agency Name			Contact Person		Phone	
									Extension	
Action** A,C,D	Fund	Dept	Appr #				LEVEL 1 Finish Here	Current Amount	Revised Amount	Inc / Dec Amt
C	071	090	0901SSUP					5,922,184	5,622,184	(300,000)
C	071	090	0901CAP					332,000	632,000	300,000
										-
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Appropriations Total							<i>Need Not Equal Zero</i>	6,254,184	6,254,184	-
Action** A,C,D	Fund	Dept	Appr #	Unit	Object	Rev	LEVEL 2 Start Here	Current Amt	Revised Amount	Inc / Dec Amt
C	071	090	0901SSUP	2900	7043			5,406,218	5,106,218	(300,000)
C	071	090	0901CAP	2900	8306			272,000	572,000	300,000
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Line Total							<i>Must Equal Zero</i>	\$ 5,678,218	\$ 5,678,218	\$ -
Reason for Adjustment (To Avoid Correspondence, State Reason in Detail)										
To record the capital asset purchase of a Cisco Firepower Threat Defense and Malware Appliance Bundle to enhance the Wide Area Network (WAN) - BAI scheduled for 02/25/2020										
See Steven Murch with Questions - 559.622.7314 or via email @ smurch@co.tulare.ca.us										
Additional Support Documentation is attached.										
 Affected Dept Head Signature						Other Affected Dept Head Signature				
Checked By: _____								Entered By: _____		
County Executive Office Action: No. _____ Date: _____								Date: _____		
() Approved () Disapproved								Distribution: 1: BOS/CAO/Auditor		
By: _____										
Board of Supervisors Action: No. _____ Date: _____										
** Action Codes: A=Add, C=Change, D=Deactivate										
* Whenever a 93XX account budget is adjusted, a corresponding 94XX account budget must be adjusted in the billing agency, except for ISFs										
* Whenever a 95XX account budget is adjusted, a corresponding 96XX account budget must be adjusted in the billing agency, and vice versa										
* Whenever a 97XX account budget is adjusted, a corresponding 98XX account budget must be adjusted in the billing agency, and vice versa										